



VILLAGE OF INDIAN HILL

**2020 ANNUAL
BUDGET**

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Fund Title	Summary Revenue & Expenditures
General Employee Retirement Benefit Fund	Holds funds for the accrued cost associated with employees retiring from the Village. Provides separate accounting for retirement revenues and severance expenses for vacation, sick leave and longevity leave pay.
Water Works Employee Retirement Benefit Fund	Holds funds for the accrued cost associated with water works employees retiring from the Village. Provides separate accounting for retirement revenues and severance expenses for vacation, sick leave and longevity leave pay.
Mayors Court Computer Fund	Revenue \$10 from each conviction. Expenditures for computers, software for Mayor's Court Expenses
Camp Jim B Fund	Non expendable trust of \$100,000. Investment earnings and subsidy of not less than \$7,000 paid to Indian Hill Boy Scouts annually.
Semple Fund	Expenditures for recognition of outstanding performance in the Police & Fire departments.
Law Enforcement Training Fund	Revenue received from Attorney Generals office - Expenditures for state mandated police officer training.
DUI enforcement Fund	Mandatory fines required by the State from DUI - expenditures for DUI enforcement and public education
Drug Offender Fund	Fines required by the State from felony drug offenders - expenditures related to drug education or enforcement by the police department.
Criminal Activity Fund	Criminal activity forfeitures from prosecutor office - expenditures for the furtherance of law enforcement.